

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Lineweaver Elementary School	100201281
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,420,970	509,745	1,930,715
UNRESTRICTED CAP OUTLAY	0	49,025	49,025
SOFT CAPITAL OUTLAY	21,763	55,591	77,354
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,383	33,206	36,589
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	149	149
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	78,709	47,824	126,533
STATE PROJECTS	169	586	755
FOOD SERVICES	41,743	56,353	98,096
OTHER	41,849	23,802	65,651
TOTAL	1,608,586	776,281	2,384,867
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	576,266	97,797	674,063
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	417.660		
1998 - 1999 TOTAL	440.400		
1999 - 2000 TOTAL	431.415		
FALL 1999 ENROLLMENT	461		

ESTIMATED		
SCHOOL REVENUE	2,894,146	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	215.71
CLASSROOM STAFF	25	17.48
OTHER	9	47.83
TOTAL STAFF	36	12.08
TEACHER SALARIES	\$877,520	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	58	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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